

Use of CDBG Funds by PITTSBURG, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,930.50	0.31%
Subtotal for: ACQUISITION			\$2,930.50	0.31%
21A	AP	General Program Administration	\$145,560.32	15.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,560.32	15.47%
12	HR	Construction of Housing	\$6,000.00	0.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$210,356.94	22.35%
15	HR	Code Enforcement	\$167,365.09	17.78%
Subtotal for: HOUSING			\$383,722.03	40.77%
03	PI	Public Facilities and Improvements (General)	\$201,083.73	21.37%
03M	PI	Child Care Centers/Facilities for Children	\$8,464.10	0.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$209,547.83	22.27%
05	PS	Public Services (General)	\$48,267.49	5.13%
05A	PS	Senior Services	\$9,500.00	1.01%
05D	PS	Youth Services	\$22,635.01	2.41%
05F	PS	Substance Abuse Services	\$6,000.00	0.64%
05L	PS	Child Care Services	\$3,600.11	0.38%
05N	PS	Abused and Neglected Children	\$3,230.25	0.34%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$9,426.01	1.00%
Subtotal for: PUBLIC SERVICES			\$102,658.87	10.91%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$96,711.50	10.28%
Subtotal for: OTHER			\$96,711.50	10.28%
Total Disbursements			\$941,131.05	100%